



AMA CHARTER 534

General Meeting Minutes

October 8, 2024

President Jay Strickland opened the meeting at 7pm at the Senior Center with 20 members present.

Minutes

The Minutes for the General and Board Meetings were read.

Treasurer's Report

Art reported a balance of \$24,638.

Swap Meet

Eckhard reported that the Swap Meet was a success. Eckhard gave Art \$155 (money that swap meet sellers gave to the club).

Thanks, Eckhard. Great job!

Fire Extinguisher

Jerry reported he purchased a fire extinguisher for \$30. Art will reimburse Jerry.

Rogue Eagles Pylon Race

Pylon Race Number 5 is scheduled for October 12.

Bruce Tharpe RC Airplanes/Balsa/Kit Parts Etc. Estate

Jay shared information regarding this. Jay also shared he will send several of Bruce's Airplanes to AMA for display in the AMA Museum. Jay made a motion the club purchase An AMA "Walk of Fame" Brick to honor Bruce Tharpe. Second Paul Haynes. Jay called for a vote. The vote was unanimous in favor.

Club Fun Fly Potluck

This event is scheduled for October 19. Along with the Fun Fly and Potluck the club will celebrate the memory of Bruce Tharpe. Jay made a motion that the club allow \$40 to purchase a cake for this. Rich Josephson seconded the motion. The vote was unanimous in favor.

Christmas Party

Jay shared three venue choices for the Christmas Party.

1) Eagle's Club, Central Point

2) Mac's Diner, Shady Cove

3) Elk's Club, Medford Discussion followed. Jay called for a vote. Mac's Diner, Shady Cove won.

Upcoming Elections for Board Members

Rob shared some thoughts about how to generate interest from members to serve on the Board.

Rogue Valley Flyers (Grants Pass)

Ed Holder handed out Flyers advertising an Electric Glider Contest scheduled on October 26 at the Rogue Valley Flyers Field.

Richard Schwegerl

Richard made a motion second by Clark that our club give Jess Walls a Lifetime Membership.

Discussion followed. Richard shared Jess worked for and contributed much to the Rogue Eagles RC Club during his time before moving to the Portland area. Discussion followed. The club talked about what a Lifetime membership means. The club recognized Jess did contribute much along with other members. Jay called for a vote. The vote did not pass.

Meeting adjourned at 7:45pm

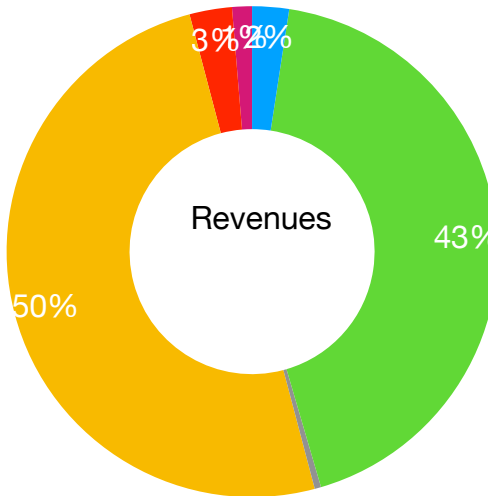
Submitted by Larry Miller

Rogue Eagles I&E

- Day Use Fees
- Event Proceeds
- Gifts & Donations
- Membership Income
- Interest Income (includes 6mo CDs)
- Promotion Income

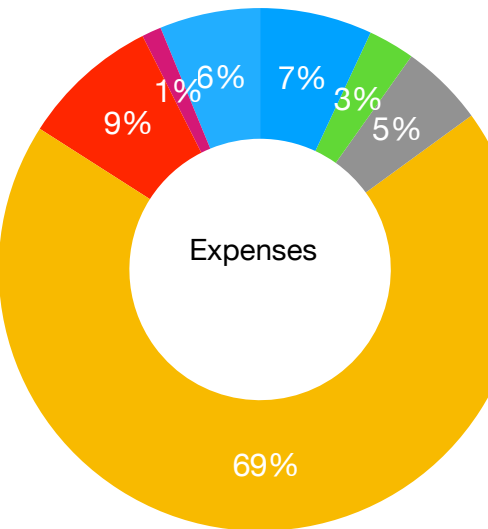
Revenue - YTD at 30 September 2024

Day Use Fees	\$287.00
Event Proceeds	\$5,098.16
Gifts & Donations	\$50.00
Membership Income	\$5,923.50
Interest Income (includes 6mo CDs)	\$331.24
Promotion Income	\$155.00
Total income	\$11,844.90



Expenses - YTD at 30 September 2024

Admin	\$1,058.69
Bill & Utilities	\$438.24
Event Expenses	\$785.45
Facilities	\$10,520.82
Gifts & Donations	\$1,300.00
Marketing & Promotion	\$183.12
Membership -	\$947.44
Reimbursable Expenses	\$354.88
Total expenses	\$15,588.64



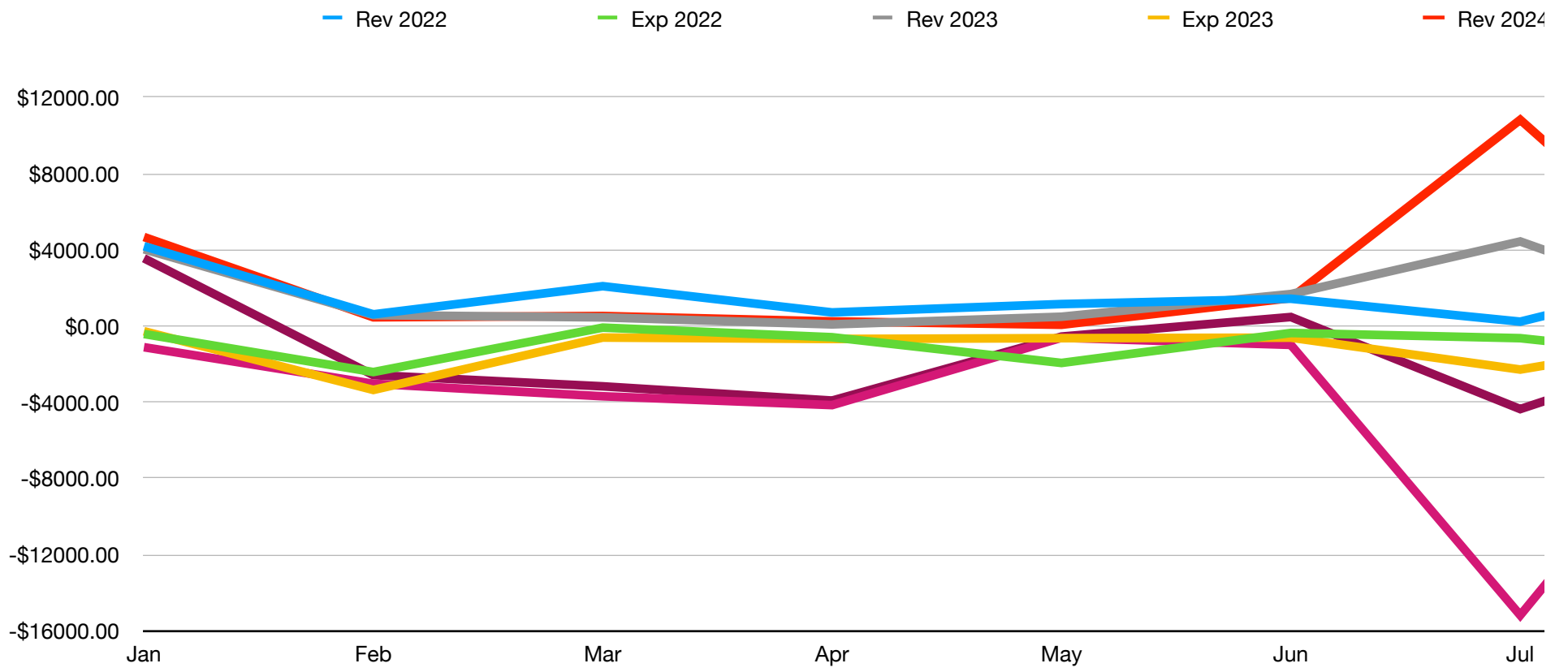
Net Income

Revenues minus Expenses	-\$3,743.74
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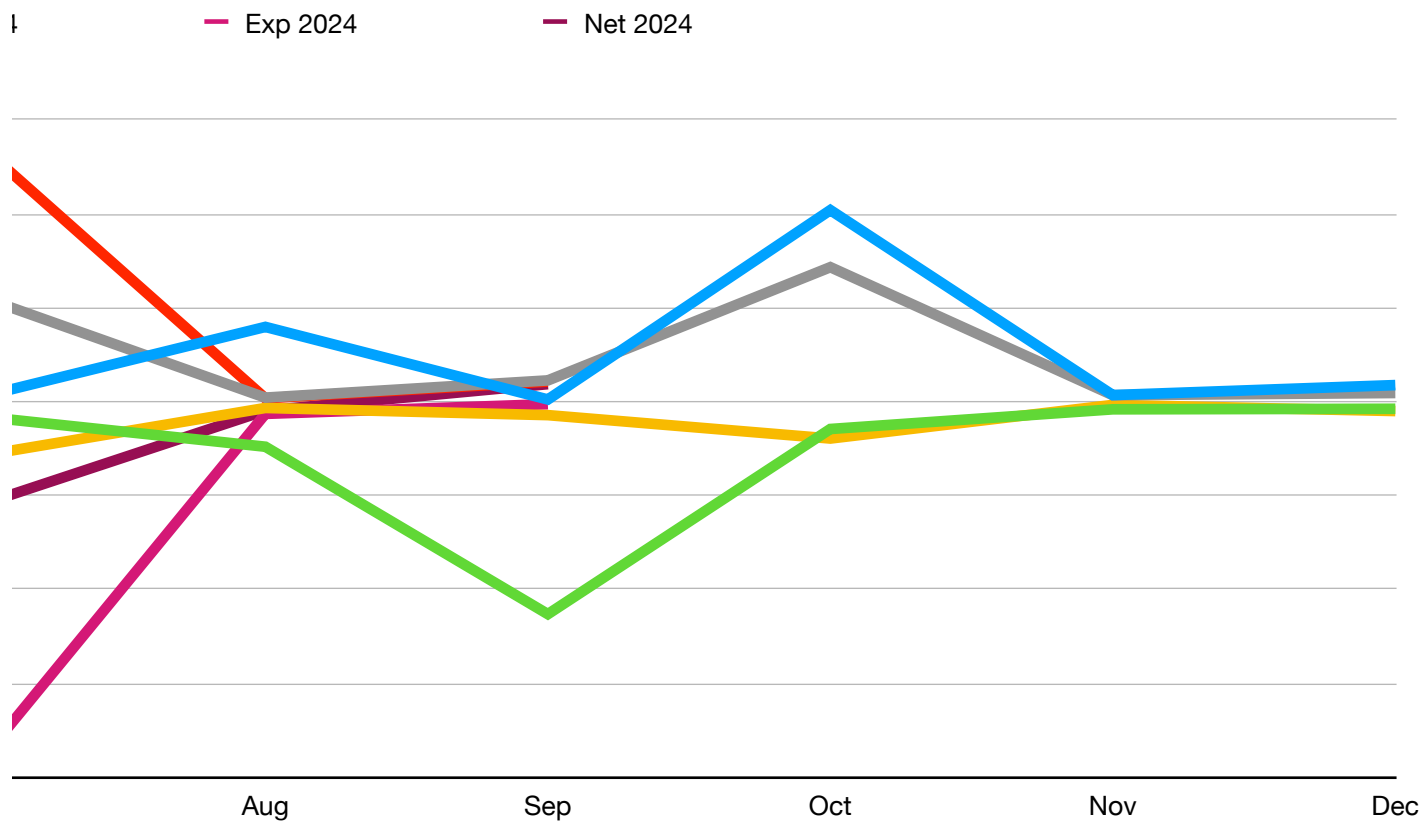
- Admin
- Bill & Utilities
- Event Expenses
- Facilities
- Gifts & Donations
- Marketing & Promotion
- Membership -

Table 1

	Jan	Feb	Mar	Apr	May	Jun
Rev 2022	\$4185.00	\$609.70	\$2085.70	\$709.76	\$1147.86	\$1427.01
Exp 2022	-\$422.19	-\$2,418.83	-\$88.22	-\$592.04	-\$1941.34	-\$368.73
Rev 2023	\$4023.50	\$566.86	\$448.56	\$81.56	\$483.00	\$1673.03
Exp 2023	-\$277.78	-\$3356.57	-\$609.42	-\$683.06	-\$641.77	-\$614.14
Rev 2024	\$4666.67	\$454.06	\$521.96	\$237.00	\$61.89	\$1461.40
Exp 2024	-\$1116.04	-\$3033.31	-\$3690.00	-\$4152.43	-\$620.20	-\$993.25
Net 2024	\$3550.63	-\$2579.25	-\$3168.04	-\$3915.43	-\$558.31	\$468.15



	Jul	Aug	Sep	Oct	Nov	Dec
Rev 2022	\$225.00	\$3180.39	\$90.91	\$8153.58	\$277.79	703.24
Exp 2022	-\$642.07	-\$1920.88	-\$9048.51	-\$1166.10	-\$328.41	-305.22
Rev 2023	\$4431.62	\$169.91	\$903.31	\$5723.44	\$274.00	367
Exp 2023	-\$2287.95	-\$270.28	-\$575.88	-\$1571.96	-\$141.32	-401.96
Rev 2024	\$10815.43	\$139.81	\$854.02			
Exp 2024	-\$15176.15	-\$522.49	-\$110.00			
Net 2024	-\$4360.72	-\$382.68	\$744.02			



Friday, October 11, 2024

Fellow board members,

The September bank statements have been received and reconciled. Following is a summary of both end of month and YTD totals through September, 2024.

- I. Cash Flow: As noted last month our revenue and income activity continues to operate in a very narrow band of positives and negatives and this will likely continue through the end of the year. With the exception of the jumps during the Covid year, the revenues and expenses have followed similar lines, year to year.

- II. Trends:
 - A. Total deposit balances at 31 July were \$23,634.38. While this is less than in August, we will see positive impacts in October.
 - B. As noted in the bar graph our 2024 YTD has just about reached the levels of the last two years. By the EOY we should have exceeded these past years.
 - C. Membership remains strong; with 157 members we remain one of the the largest clubs in Oregon and in the AMA.

- III. Income & Expense: As the year has continued the revenue derived from events has become our principal source of income, about 40% of our total revenue. Nearly 70% of our expense category is comprised of expenses for our facility, one of the finest RC fields on the West Coast.

Let me know if there are any questions.

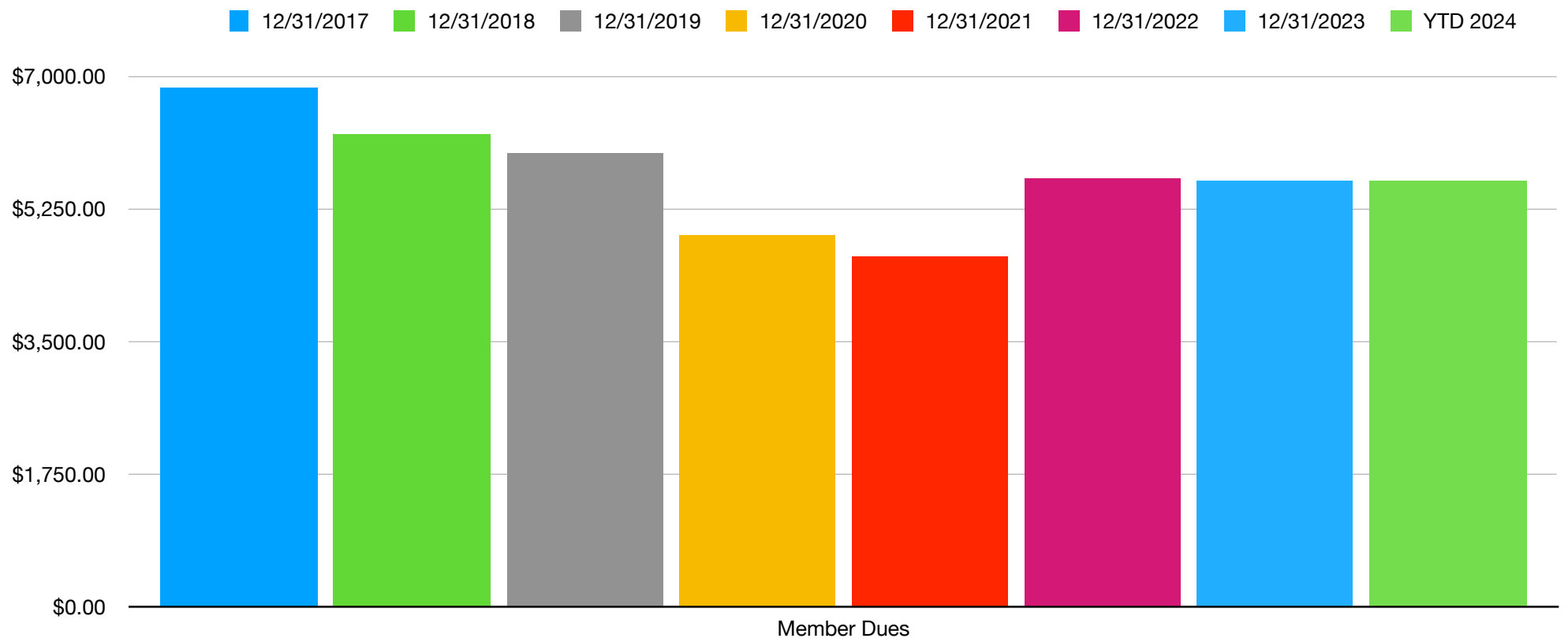
All reports have been forwarded to Sean Mersh for publication on the club's website.

Respectfully submitted,

Art

Rogue Eagles Trends @ 30 September 2024

Annual Revenue	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	YTD 2024
Member Dues	\$6,845.00	\$6,240.00	\$5,965.00	\$4,885.00	\$4,615.00	\$5,657.50	\$5,614.00	\$5,613.50
% of 2017		91%	87%	71%	67%	83%	82%	82%
Total Revenue	\$11,403.00	\$9,341.00	\$11,369.00	\$6,218.00	\$9,110.14	\$23,560.45	\$19,185.75	\$11,844.90
% of 2017		82%	100%	55%	80%	207%	168%	104%
Total Expenses	\$11,150.00	\$6,696.00	\$8,709.00	\$9,381.00	\$5,520.27	\$19,865.90	\$12,107.11	\$15,588.64
% of 2017		60%	78%	84%	50%	178%	109%	140%
Members	137	125	119	98	110	130	136	157



RE Account Balances @ 30 September 2024

2024 Membership Status	Number in Category
Paid in 2021	113
Open Members	134
Jr Members	10
Family Members	9
Life Members	4
Associate Members	0
Total 2023 Members	157

Account	Balance
Assoc. Checking	\$6,803.05
Money Maker	\$6,727.37
Business Savings	\$25.77
Bus. Ownership	\$1,079.70
Sub Totals	\$14,635.89
6 month CD #1	\$5,003.27
6 month CD #2	\$5,000.00
Total Deposits	\$24,639.16